

## Department of Health Buildings FY 2017

Leased Buildings - Facility Name and Location	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
DAN JONES (HK Towers) MMIS 515 East 100 South in Salt Lake City	Lease	25,302	\$ 521,839	\$ 20.62	115	220	\$ 4,538	3	12/31/2017	FTE included DOH, Cognosante, CNSI staff. Contact: Jason Stewart The space in the Dan Jones building was selected to plan, design and develop the new Provider Reimbursement Information System for Medicaid (PRISM) for several reasons. First and foremost, the space met the requirements needed in terms of space for multiple large conference rooms to conduct design sessions; as well as, sufficient office space to house DOH PRISM staff, CNSI (contractor) staff, Independent Verification and Validation staff, and other DOH staff performing design and testing functions. In addition, there were fewer up front costs required for remodeling and rewiring the space in the Dan Jones building compared with other available options at the time. Finally, DFCM had an existing lease for the space in the Dan Jones building.
PRICE 475 West Price River Drive, Suite 256, Price 84501	Lease	143	\$ 2,833	\$ 19.81	1	143	\$ 2,833	0	6/30/2018	Child Care Licensing Contact Teresa Whiting
ST. GEORGE Dental Clinic 321 North Mall Drive, M101, in St. George	Lease	1,000	\$ 5,680	\$ 5.68	4	250	\$ 1,420	0	2/28/2017	Dental Clinic
Warehouses, Building D 130 South Redwood Road in North Salt Lake	Lease	9,890	\$ 65,472	\$ 6.62	0	n/a	n/a	0	6/30/2019	Storage Lease Only
<b>Sub-total for 4 Leased Buildings</b>		<b>36,335</b>	<b>\$ 595,824</b>	<b>\$ 16.40</b>	<b>120</b>	<b>303</b>	<b>\$4,965</b>	<b>3</b>		
<b>Percent of Grand Totals</b>		<b>8%</b>	<b>18%</b>	<b>224%</b>	<b>9%</b>	<b>89%</b>	<b>198%</b>	<b>13%</b>		

State-owned Buildings - Facility Name and Location	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
Cannon Health 288 North 1460 West in Salt Lake City	Own	161,431	\$ 960,515	\$ 5.95	731	221	\$ 1,314	21	6/30/2017	FTE count includes OIG, DTS, DHRM, Contractors, Interns, volunteers, Daycare teachers, Cafeteria staff, Custodial staff, and DFCM.
Highland Regional 3760 So Highland Drive in Salt Lake City	Own	69,118	\$ 391,766	\$ 5.67	186	372	\$ 2,106	0	6/30/2017	FTE count includes DTS and custodial
Unified Laboratories 4431 South 2700 West in Taylorsville	Own	75,225	\$ 789,863	\$ 10.50	86	875	\$ 9,184	0	6/30/2017	84 DOH employees + 2 DTS. The lab inherently requires more square footage per employee in order to house all the laboratory equipment as well as ancillary equipment such as air handling systems, the autoclave, sample/bottle prep stations, etc.
Medical Triangle (located on the University of Utah campus) 44 Mario Cappecchi Drive - Children with Special Health Care Needs, Licensing 48 Mario Cappecchi Drive - Office of the Medical Examiner (includes ground lease costs for the property)	Own	66,300	\$ 331,230	\$ 5.00	116	572	\$ 2,855	0	6/30/2017	44 Mario: 43 Children with Special Health Care Needs (CSHCN) subleases space to the University of Utah. \$5 for Land Lease. OME staff average occupancy including PT investigators
Ogden Regional Center Health Clinics of Utah 2540 Washington Blvd in Ogden	Own	8,497	\$ 49,636	\$ 5.84	11	772	\$ 4,512	0	6/30/2017	Building is shared with the AG's, DWS, DEQ, DAS Judicial Conduct Commission, Tax Commission, Department of Corrections, DHS
Ogden Academy Square Ogden Dental Clinic 950 E 25th Street in Ogden	Own	1,987	\$ 12,713	\$ 6.40	12	166	\$ 1,059	0	6/30/2017	Building is shared with DHS and Office of Rehabilitation
Provo Regional Health Clinics of Utah & Provo Dental Clinic + Child Licensing 150 E Center street, Suite 3200, in Provo	Own	7,324	\$ 40,157	\$ 5.48	11	666	\$ 3,651	0	6/30/2017	Building is shared with DEQ, DWS, DHS, Department of Corrections, DHS recovery services, Utah State office of Rehab, Tax Commission
1950 West Regional Building 160 North 1950 West in Salt Lake City	Own	15,504	\$ 77,520	\$ 5.00	24	\$ 4.80	\$ 0.20	0	6/30/2017	DOH Health and Dental Clinics. FTE include part-time doctors and clinical staff.
Clearfield DHS/DWS Building 1290 East 1450 South	Own	696	\$ 3,216	\$ 4.62	2	\$ 0.43	\$ 0.22	0	6/30/2017	Building is shared with DHS and DWS
Freeport Warehouse 5th Street and D Street, C-6 in Clearfield	Own	1,000	\$ 720	\$ 0.72	0	n/a	n/a	0	6/30/2017	Storage Lease Only
<b>Sub-total for 9 State-owned Buildings</b>		<b>407,082</b>	<b>\$ 2,657,335</b>	<b>\$ 6.53</b>	<b>1,179</b>	<b>345</b>	<b>\$2,254</b>	<b>21</b>		
<b>Percent of Grand Totals</b>		<b>92%</b>	<b>82%</b>	<b>89%</b>	<b>91%</b>	<b>101%</b>	<b>90%</b>	<b>88%</b>		
<b>Grand Total for 14 buildings</b>		<b>443,417</b>	<b>\$ 3,253,159</b>	<b>\$ 7.34</b>	<b>1,299</b>	<b>341</b>	<b>\$2,504</b>	<b>24</b>		